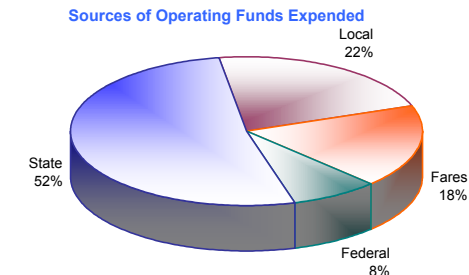
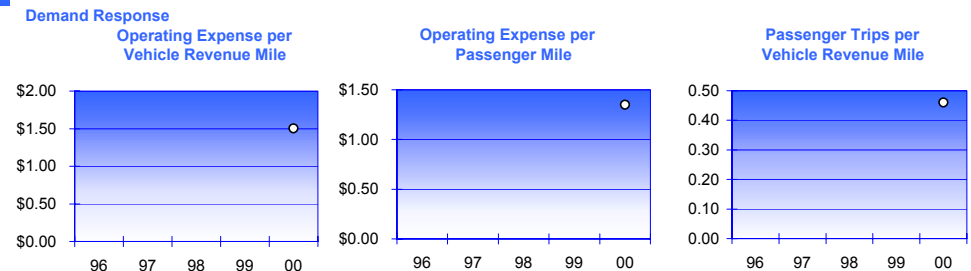


ID Number: 5161
www.co.ozaukee.wi.us/transit/transit.html
121 West Main Street
Port Washington, WI 53074

System Wide Information

General Information			Financial Information		Characteristics	
						Demand Response
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned		Operating Expense	
Milwaukee, WI			Directly Operated	\$0	Capital Funding	\$691,054
Square Miles	512		Purchased Transportation	120,941	Annual Passenger Miles	512,923
Population	1,226,293		Total Fare Revenues Earned	\$120,941	Annual Vehicle Revenue Miles	460,369
Population Ranking out of 405 UZAs	27				Annual Unlinked Trips	211,608
			Sources of Operating Funds Expended		Average Weekday Unlinked Trips	825
			Passenger Fares	\$120,941	Annual Vehicle Revenue Hours	27,522
			Local Funds	154,135	Fixed Guideway Directional Route Miles	N/A
			State Funds	358,251	Vehicles Available for Maximum Service	15
			Federal Assistance ¹	57,727	Average Fleet Age in Years	5.9
			Other Funds	0	Vehicles Operated in Maximum Service	13
			Total Operating Funds Expended	\$691,054	Peak to Base Ratio	N/A
					Percent Spares	15%
					Incidents	0
					Patron Fatalities	0
Service Area Statistics					Performance Measures	
Square Miles	235				Service Efficiency	
Population	82				Operating Expense per Vehicle Revenue Mile	\$1.50
					Operating Expense per Vehicle Revenue Hour	\$25.11
Service Consumption			Summary of Operating Expenses		Cost Effectiveness	
Annual Passenger Miles	512,923		Salaries, Wages and Benefits	\$0	Operating Expense per Passenger Mile	\$1.35
Annual Unlinked Trips	211,608		Materials and Supplies	0	Operating Expense per Unlinked Passenger Trip	\$3.27
Average Weekday Unlinked Trips	825		Purchased Transportation	691,054		
Average Saturday Unlinked Trips	30		Other Operating Expenses	0		
Average Sunday Unlinked Trips	9		Total Operating Expenses	\$691,054		
					Service Effectiveness	
Service Supplied			Reconciling Cash Expenditures	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.46
Annual Vehicle Revenue Miles	460,369				Unlinked Passenger Trips per Vehicle Revenue Hour	7.69
Annual Vehicle Revenue Hours	27,522		Sources of Capital Funds Expended			
Vehicles Available for Maximum Service	15		Local Funds	\$0		
Vehicles Operated in Maximum Service	13		State Funds	0		
Base Period Requirement	0		Federal Assistance ²	0		
			Total Capital Funds Expended	\$0		

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	13	Demand Response	\$0	\$0	\$0

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.